INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.961.695.734,00**	**16.764.440.044,41**	**76,33%**	**15.798.563.812,55**	**71,94%**	**12.705.428.674,06**	**57,85%**	**5.197.255.689,59**	**23,67%**	**4.059.011.370,35**	**18,48%**
01	**Total**	**77.744.644,31**	**30.548.360,40**	**39,29%**	**29.485.026,48**	**37,93%**	**24.138.998,99**	**31,05%**	**47.196.283,91**	**60,71%**	**6.409.361,41**	**8,24%**
	911N	77.744.644,31	30.548.360,40	39,29%	29.485.026,48	37,93%	24.138.998,99	31,05%	47.196.283,91	60,71%	6.409.361,41	8,24%
02	**Total**	**10.093.050,00**	**6.426.947,42**	**63,68%**	**6.424.446,51**	**63,65%**	**5.647.966,90**	**55,96%**	**3.666.102,58**	**36,32%**	**778.980,52**	**7,72%**
	911O	10.093.050,00	6.426.947,42	63,68%	6.424.446,51	63,65%	5.647.966,90	55,96%	3.666.102,58	36,32%	778.980,52	7,72%
03	**Total**	**1.741.334,66**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**751.741,41**	**43,17%**	**0,00**	**0,00%**
	912M	1.741.334,66	989.593,25	56,83%	989.593,25	56,83%	989.593,25	56,83%	751.741,41	43,17%	0,00	0,00%
04	**Total**	**304.719.391,64**	**229.076.171,45**	**75,18%**	**213.285.187,38**	**69,99%**	**146.266.900,84**	**48,00%**	**75.643.220,19**	**24,82%**	**82.809.270,61**	**27,18%**
	331M	28.943.146,99	20.992.955,88	72,53%	20.559.185,94	71,03%	16.773.200,00	57,95%	7.950.191,11	27,47%	4.219.755,88	14,58%
	332A	7.563.839,85	4.707.807,65	62,24%	4.707.807,65	62,24%	3.954.092,69	52,28%	2.856.032,20	37,76%	753.714,96	9,96%
	332B	43.467.272,78	27.286.401,14	62,77%	25.659.360,62	59,03%	19.822.457,58	45,60%	16.180.871,64	37,23%	7.463.943,56	17,17%
	333A	18.029.140,29	12.472.763,33	69,18%	11.613.314,54	64,41%	7.975.815,58	44,24%	5.556.376,96	30,82%	4.496.947,75	24,94%
	334A	71.329.816,53	62.056.299,64	87,00%	55.397.504,02	77,66%	39.903.833,18	55,94%	9.273.516,89	13,00%	22.152.466,46	31,06%
	336A	62.840.595,99	49.061.333,17	78,07%	44.322.732,52	70,53%	27.021.681,54	43,00%	13.779.262,82	21,93%	22.039.651,63	35,07%
	337C	14.276.235,29	10.419.696,99	72,99%	10.067.619,67	70,52%	7.259.285,11	50,85%	3.856.538,30	27,01%	3.160.411,88	22,14%
	432A	58.269.343,92	42.078.913,65	72,21%	40.957.662,42	70,29%	23.556.535,16	40,43%	16.190.430,27	27,79%	18.522.378,49	31,79%
07	**Total**	**660.836.863,59**	**551.256.605,83**	**83,42%**	**520.039.114,77**	**78,69%**	**335.687.716,53**	**50,80%**	**109.580.257,76**	**16,58%**	**215.568.889,30**	**32,62%**
	928M	142.431.058,60	90.835.360,62	63,77%	73.520.012,15	51,62%	26.502.171,43	18,61%	51.595.697,98	36,23%	64.333.189,19	45,17%
	928N	149.483.240,46	96.857.192,65	64,79%	83.264.778,07	55,70%	32.398.083,36	21,67%	52.626.047,81	35,21%	64.459.109,29	43,12%
	942M	368.922.564,53	363.564.052,56	98,55%	363.254.324,55	98,46%	276.787.461,74	75,03%	5.358.511,97	1,45%	86.776.590,82	23,52%
11	**Total**	**1.176.076.217,94**	**963.375.387,31**	**81,91%**	**907.154.163,18**	**77,13%**	**634.852.743,80**	**53,98%**	**212.700.830,63**	**18,09%**	**328.522.643,51**	**27,93%**
	112A	197.154.085,23	186.436.391,29	94,56%	186.336.713,71	94,51%	61.748.643,92	31,32%	10.717.693,94	5,44%	124.687.747,37	63,24%
	112B	91.369.972,47	79.495.041,97	87,00%	79.108.621,38	86,58%	53.318.597,33	58,35%	11.874.930,50	13,00%	26.176.444,64	28,65%
	112C	364.857.523,09	243.024.404,91	66,61%	243.024.404,91	66,61%	242.792.270,82	66,54%	121.833.118,18	33,39%	232.134,09	0,06%
	114A	56.579.046,22	47.730.478,07	84,36%	47.707.941,69	84,32%	26.911.811,18	47,56%	8.848.568,15	15,64%	20.818.666,89	36,80%
	921Q	5.831.653,77	3.718.812,86	63,77%	3.718.812,86	63,77%	3.462.095,35	59,37%	2.112.840,91	36,23%	256.717,51	4,40%
	921R	7.577.009,61	3.906.927,08	51,56%	3.906.927,08	51,56%	3.573.552,58	47,16%	3.670.082,53	48,44%	333.374,50	4,40%
	921S	10.636.369,61	6.147.136,43	57,79%	6.147.136,43	57,79%	6.141.390,79	57,74%	4.489.233,18	42,21%	5.745,64	0,05%
	921T	14.709.452,11	12.298.383,17	83,61%	12.284.605,30	83,52%	7.372.899,94	50,12%	2.411.068,94	16,39%	4.925.483,23	33,49%
	921U	3.925.830,17	2.231.752,30	56,85%	2.189.752,30	55,78%	1.851.353,28	47,16%	1.694.077,87	43,15%	380.399,02	9,69%
	921X	1.482.470,36	805.422,10	54,33%	805.422,10	54,33%	805.422,10	54,33%	677.048,26	45,67%	0,00	0,00%
	924M	160.068.300,45	148.649.325,24	92,87%	146.136.235,14	91,30%	138.575.691,41	86,57%	11.418.975,21	7,13%	10.073.633,83	6,29%
	942N	209.821.727,15	181.286.214,44	86,40%	149.689.481,62	71,34%	80.594.967,81	38,41%	28.535.512,71	13,60%	100.691.246,63	47,99%
	942O	52.062.777,70	47.645.097,45	91,51%	26.098.108,66	50,13%	7.704.047,29	14,80%	4.417.680,25	8,49%	39.941.050,16	76,72%
12	**Total**	**333.356.334,45**	**240.069.349,45**	**72,02%**	**221.955.804,44**	**66,58%**	**167.781.128,25**	**50,33%**	**93.286.985,00**	**27,98%**	**72.288.221,20**	**21,68%**
	241N	59.762.540,04	55.000.031,68	92,03%	42.968.802,43	71,90%	37.001.791,65	61,91%	4.762.508,36	7,97%	17.998.240,03	30,12%
	422B	8.207.018,46	4.820.870,92	58,74%	4.755.577,46	57,95%	4.272.490,27	52,06%	3.386.147,54	41,26%	548.380,65	6,68%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.266.005,22	7.079.432,62	76,40%	4.033.725,30	43,53%	2.022.270,76	21,82%	2.186.572,60	23,60%	5.057.161,86	54,58%
	433A	7.031.469,42	5.563.563,88	79,12%	5.563.563,88	79,12%	5.239.279,49	74,51%	1.467.905,54	20,88%	324.284,39	4,61%
	463A	26.453.995,23	25.778.196,02	97,45%	24.569.357,80	92,88%	6.544.078,68	24,74%	675.799,21	2,55%	19.234.117,34	72,71%
	492A	6.675.845,15	3.748.496,77	56,15%	3.748.496,77	56,15%	3.351.747,41	50,21%	2.927.348,38	43,85%	396.749,36	5,94%
	492B	2.278.081,57	1.254.203,52	55,06%	1.254.203,52	55,06%	1.118.622,21	49,10%	1.023.878,05	44,94%	135.581,31	5,95%
	921M	10.870.681,07	5.560.794,37	51,15%	5.560.794,37	51,15%	5.488.915,64	50,49%	5.309.886,70	48,85%	71.878,73	0,66%
	921N	30.237.509,28	21.545.818,29	71,26%	19.887.207,46	65,77%	12.135.226,28	40,13%	8.691.690,99	28,74%	9.410.592,01	31,12%
	921V	2.665.952,25	1.509.575,31	56,62%	1.509.575,31	56,62%	914.146,94	34,29%	1.156.376,94	43,38%	595.428,37	22,33%
	923A	30.521.420,72	14.923.244,32	48,89%	14.831.525,67	48,59%	11.219.755,09	36,76%	15.598.176,40	51,11%	3.703.489,23	12,13%
	923C	3.255.102,73	2.002.548,24	61,52%	2.002.548,24	61,52%	1.681.828,27	51,67%	1.252.554,49	38,48%	320.719,97	9,85%
	923M	52.805.554,27	40.051.370,85	75,85%	40.039.223,57	75,82%	29.658.551,94	56,17%	12.754.183,42	24,15%	10.392.818,91	19,68%
	931M	6.008.421,48	3.585.805,29	59,68%	3.585.805,29	59,68%	3.373.539,79	56,15%	2.422.616,19	40,32%	212.265,50	3,53%
	931N	6.103.060,31	3.651.583,62	59,83%	3.651.583,62	59,83%	3.651.583,62	59,83%	2.451.476,69	40,17%	0,00	0,00%
	931P	31.490.461,26	18.673.600,09	59,30%	18.673.600,09	59,30%	18.656.804,57	59,25%	12.816.861,17	40,70%	16.795,52	0,05%
	932M	39.723.215,99	25.320.213,66	63,74%	25.320.213,66	63,74%	21.450.495,64	54,00%	14.403.002,33	36,26%	3.869.718,02	9,74%
14	**Total**	**3.472.038.821,20**	**2.616.366.783,87**	**75,36%**	**2.426.863.016,86**	**69,90%**	**1.721.463.312,63**	**49,58%**	**855.672.037,33**	**24,64%**	**894.903.471,24**	**25,77%**
	261A	639.656.452,57	584.260.325,84	91,34%	450.404.470,47	70,41%	130.848.239,97	20,46%	55.396.126,73	8,66%	453.412.085,87	70,88%
	261B	229.673.851,19	176.784.129,12	76,97%	126.776.911,10	55,20%	65.871.454,96	28,68%	52.889.722,07	23,03%	110.912.674,16	48,29%
	451M	23.453.002,19	11.780.186,14	50,23%	11.778.108,82	50,22%	10.388.418,60	44,29%	11.672.816,05	49,77%	1.391.767,54	5,93%
	453A	236.898.884,07	205.690.324,05	86,83%	205.578.362,02	86,78%	119.186.869,64	50,31%	31.208.560,02	13,17%	86.503.454,41	36,51%
	453B	317.251.311,63	263.644.781,25	83,10%	263.636.471,97	83,10%	41.876.720,90	13,20%	53.606.530,38	16,90%	221.768.060,35	69,90%
	453M	47.584.662,21	19.117.658,99	40,18%	14.007.402,11	29,44%	9.278.881,16	19,50%	28.467.003,22	59,82%	9.838.777,83	20,68%
	453N	1.977.520.657,34	1.355.089.378,48	68,52%	1.354.681.290,37	68,50%	1.344.012.727,40	67,96%	622.431.278,86	31,48%	11.076.651,08	0,56%
15	**Total**	**6.755.990.470,86**	**4.999.362.079,46**	**74,00%**	**4.823.676.790,32**	**71,40%**	**4.270.932.872,97**	**63,22%**	**1.756.628.391,40**	**26,00%**	**728.429.206,49**	**10,78%**
	321M	106.122.515,56	59.997.272,91	56,54%	59.930.310,96	56,47%	54.144.006,97	51,02%	46.125.242,65	43,46%	5.853.265,94	5,52%
	321O	625.464,66	334.494,03	53,48%	334.494,03	53,48%	334.379,18	53,46%	290.970,63	46,52%	114,85	0,02%
	321P	135.699.311,77	122.663.073,38	90,39%	116.317.796,45	85,72%	59.030.534,45	43,50%	13.036.238,39	9,61%	63.632.538,93	46,89%
	322A	1.334.678.330,55	951.747.010,75	71,31%	949.486.796,97	71,14%	915.768.310,47	68,61%	382.931.319,80	28,69%	35.978.700,28	2,70%
	322B	1.439.665.831,03	991.715.940,05	68,89%	991.422.172,71	68,86%	983.572.192,51	68,32%	447.949.890,98	31,11%	8.143.747,54	0,57%
	322C	1.180.073.044,78	1.090.762.851,02	92,43%	1.084.011.099,02	91,86%	732.828.871,75	62,10%	89.310.193,76	7,57%	357.933.979,27	30,33%
	322D	10.353.247,80	6.839.565,01	66,06%	6.644.350,99	64,18%	4.944.259,23	47,76%	3.513.682,79	33,94%	1.895.305,78	18,31%
	322E	107.647.676,59	69.563.764,73	64,62%	69.563.764,73	64,62%	69.304.140,09	64,38%	38.083.911,86	35,38%	259.624,64	0,24%
	322F	31.357.191,59	16.406.539,24	52,32%	16.383.923,96	52,25%	14.963.911,04	47,72%	14.950.652,35	47,68%	1.442.628,20	4,60%
	322G	115.514.556,95	55.854.140,36	48,35%	55.854.140,36	48,35%	55.854.140,36	48,35%	59.660.416,59	51,65%	0,00	0,00%
	322O	47.252.071,50	31.113.772,60	65,85%	30.874.477,57	65,34%	23.970.155,76	50,73%	16.138.298,90	34,15%	7.143.616,84	15,12%
	322P	400.711.716,04	260.738.427,09	65,07%	260.738.427,09	65,07%	260.709.701,69	65,06%	139.973.288,95	34,93%	28.725,40	0,01%
	323M	1.638.302.205,14	1.150.387.198,30	70,22%	1.027.250.025,65	62,70%	1.010.227.904,43	61,66%	487.915.006,84	29,78%	140.159.293,87	8,56%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	28.399.007,35	94,66%	28.208.776,15	94,03%	17.711.563,13	59,04%	1.601.344,65	5,34%	10.687.444,22	35,62%
	466A	177.986.954,90	162.839.022,64	91,49%	126.656.233,68	71,16%	67.568.801,91	37,96%	15.147.932,26	8,51%	95.270.220,73	53,53%
16	**Total**	**364.199.134,28**	**259.034.735,30**	**71,12%**	**252.661.738,03**	**69,37%**	**139.354.397,15**	**38,26%**	**105.164.398,98**	**28,88%**	**119.680.338,15**	**32,86%**
	261O	10.908.482,38	4.305.898,06	39,47%	4.303.866,22	39,45%	3.510.475,46	32,18%	6.602.584,32	60,53%	795.422,60	7,29%
	261P	14.398.630,73	9.137.622,50	63,46%	8.370.378,50	58,13%	7.038.553,19	48,88%	5.261.008,23	36,54%	2.099.069,31	14,58%
	334D	4.501.373,34	3.301.463,34	73,34%	3.301.463,34	73,34%	3.109.289,77	69,07%	1.199.910,00	26,66%	192.173,57	4,27%
	411A	63.886.558,91	53.917.596,98	84,40%	49.925.463,62	78,15%	34.744.686,46	54,38%	9.968.961,93	15,60%	19.172.910,52	30,01%
	456A	51.904.283,34	42.845.971,49	82,55%	42.294.060,28	81,48%	22.765.290,32	43,86%	9.058.311,85	17,45%	20.080.681,17	38,69%
	456M	33.294.317,75	22.888.534,00	68,75%	22.884.379,36	68,73%	18.865.557,89	56,66%	10.405.783,75	31,25%	4.022.976,11	12,08%
	456N	152.973.603,40	99.433.248,66	65,00%	99.388.989,26	64,97%	32.126.895,38	21,00%	53.540.354,74	35,00%	67.306.353,28	44,00%
	467A	29.618.654,43	21.802.789,79	73,61%	20.791.526,97	70,20%	15.808.609,73	53,37%	7.815.864,64	26,39%	5.994.180,06	20,24%
	932O	2.713.230,00	1.401.610,48	51,66%	1.401.610,48	51,66%	1.385.038,95	51,05%	1.311.619,52	48,34%	16.571,53	0,61%
17	**Total**	**286.784.826,71**	**213.902.143,43**	**74,59%**	**161.840.450,77**	**56,43%**	**110.455.938,94**	**38,52%**	**72.882.683,28**	**25,41%**	**103.446.204,49**	**36,07%**
	311M	33.398.281,08	21.596.801,22	64,66%	20.982.209,49	62,82%	16.728.739,00	50,09%	11.801.479,86	35,34%	4.868.062,22	14,58%
	311N	27.328.435,00	11.628.354,02	42,55%	11.593.855,89	42,42%	11.485.947,79	42,03%	15.700.080,98	57,45%	142.406,23	0,52%
	311O	5.526.679,65	3.226.401,20	58,38%	3.226.390,24	58,38%	2.968.099,92	53,70%	2.300.278,45	41,62%	258.301,28	4,67%
	312D	19.624.329,59	15.625.705,84	79,62%	15.625.705,84	79,62%	13.518.697,77	68,89%	3.998.623,75	20,38%	2.107.008,07	10,74%
	313B	200.907.101,39	161.824.881,15	80,55%	110.412.289,31	54,96%	65.754.454,46	32,73%	39.082.220,24	19,45%	96.070.426,69	47,82%
19	**Total**	**2.780.370.787,97**	**2.505.951.715,77**	**90,13%**	**2.403.950.442,51**	**86,46%**	**1.589.401.620,11**	**57,17%**	**274.419.072,20**	**9,87%**	**916.550.095,66**	**32,97%**
	231A	90.164.281,08	88.379.218,53	98,02%	87.724.253,58	97,29%	57.336.513,18	63,59%	1.785.062,55	1,98%	31.042.705,35	34,43%
	231B	16.013.370,04	12.302.616,97	76,83%	12.241.138,44	76,44%	9.352.417,47	58,40%	3.710.753,07	23,17%	2.950.199,50	18,42%
	231C	21.265.882,42	12.857.051,47	60,46%	12.857.051,47	60,46%	12.126.645,35	57,02%	8.408.830,95	39,54%	730.406,12	3,43%
	231D	486.882.823,98	470.479.540,25	96,63%	470.394.571,01	96,61%	272.126.438,16	55,89%	16.403.283,73	3,37%	198.353.102,09	40,74%
	231E	4.241.117,76	3.645.444,46	85,95%	3.644.788,64	85,94%	2.465.209,58	58,13%	595.673,30	14,05%	1.180.234,88	27,83%
	231F	341.653.789,00	328.492.116,16	96,15%	321.639.680,74	94,14%	200.061.159,88	58,56%	13.161.672,84	3,85%	128.430.956,28	37,59%
	231G	64.441.456,77	43.970.737,93	68,23%	43.865.960,58	68,07%	39.194.611,46	60,82%	20.470.718,84	31,77%	4.776.126,47	7,41%
	231H	241.474.146,12	169.731.539,85	70,29%	168.088.211,33	69,61%	153.001.992,57	63,36%	71.742.606,27	29,71%	16.729.547,28	6,93%
	231I	732.590.713,69	718.584.297,12	98,09%	715.937.308,97	97,73%	422.051.598,33	57,61%	14.006.416,57	1,91%	296.532.698,79	40,48%
	231J	66.764.325,79	42.848.410,76	64,18%	42.653.936,61	63,89%	39.256.238,35	58,80%	23.915.915,03	35,82%	3.592.172,41	5,38%
	232A	18.210.195,50	12.099.951,83	66,45%	10.816.868,10	59,40%	9.191.579,51	50,47%	6.110.243,67	33,55%	2.908.372,32	15,97%
	232B	52.733.668,48	34.824.213,32	66,04%	32.652.352,06	61,92%	24.598.066,56	46,65%	17.909.455,16	33,96%	10.226.146,76	19,39%
	232E	219.163.251,91	203.847.607,92	93,01%	138.571.261,71	63,23%	118.006.009,69	53,84%	15.315.643,99	6,99%	85.841.598,23	39,17%
	232F	235.543.494,63	210.611.022,75	89,41%	195.600.992,46	83,04%	134.812.714,71	57,23%	24.932.471,88	10,59%	75.798.308,04	32,18%
	239M	56.101.663,04	44.354.746,57	79,06%	44.134.595,51	78,67%	35.015.780,01	62,41%	11.746.916,47	20,94%	9.338.966,56	16,65%
	239N	121.143.683,50	101.403.431,48	83,71%	95.983.635,89	79,23%	54.857.219,37	45,28%	19.740.252,02	16,29%	46.546.212,11	38,42%
	239O	11.982.924,26	7.519.768,40	62,75%	7.143.835,41	59,62%	5.947.425,93	49,63%	4.463.155,86	37,25%	1.572.342,47	13,12%
20	**Total**	**985.232.131,40**	**860.243.586,25**	**87,31%**	**542.401.452,83**	**55,05%**	**270.618.898,48**	**27,47%**	**124.988.545,15**	**12,69%**	**589.624.687,77**	**59,85%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	496.386.898,35	448.315.337,28	90,32%	298.719.023,48	60,18%	122.008.846,45	24,58%	48.071.561,07	9,68%	326.306.490,83	65,74%
	241M	418.035.461,69	360.067.994,77	86,13%	191.846.367,88	45,89%	112.175.788,70	26,83%	57.967.466,92	13,87%	247.892.206,07	59,30%
	494M	34.335.226,01	22.799.682,30	66,40%	22.793.201,51	66,38%	16.080.509,53	46,83%	11.535.543,71	33,60%	6.719.172,77	19,57%
	923M	36.474.545,35	29.060.571,90	79,67%	29.042.859,96	79,63%	20.353.753,80	55,80%	7.413.973,45	20,33%	8.706.818,10	23,87%
25	**Total**	**3.930.625.195,00**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**643.033.762,93**	**16,36%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	643.033.762,93	16,36%	0,00	0,00%
26	**Total**	**726.417.091,20**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**726.171.938,05**	**99,97%**	**0,00**	**0,00%**
	929N	726.417.091,20	245.153,15	0,03%	245.153,15	0,03%	245.153,15	0,03%	726.171.938,05	99,97%	0,00	0,00%
30	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%